

**DISPLAY COPY**

Comprehensive Annual Performance and Evaluation Report

Wayne Township, Passaic County, New Jersey  
Community Development Block Grant Program

**B-17-MC-34-0125**

Fiscal Year 2017  
(1/1/2017 through 12/31/2017)

Prepared For:  
U.S. Department of Housing and Urban Development  
Newark, NJ

Prepared by:

Mullin & Lonergan Associates

Display Period:  
March 12, 2018 to March 27, 2018

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## **Executive Summary**

The Township of Wayne, located in Passaic County, New Jersey is a 26.6 square mile suburban community with over 50,000 residents. It first achieved direct entitlement status in fiscal year 1990. The Township continues to provide varied housing opportunities as well as expanding opportunities for improvement in the quality of life for its residents.

Annually, Wayne Township must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. The 2017 CAPER is the Township's third annual report to HUD based on the Five-Year Consolidated Plan (CP) for the program years 2015 through 2019.

The Township has declined to accept the Community Development Block Grant (CDBG) award for FY 2017. Funds spent in 2017 were left over from prior years.

As required by federal Department of Housing and Urban Development regulations, every grantee under the CDBG Program is required to prepare and make publicly available an end of year Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER report covers the Township's CDBG expenditures from January 1, 2017 to December 31, 2017 and is formatted to satisfy the federal reporting requirements. As required, in addition to this narrative, various financial reports as generated by the Integrated Disbursement System (IDIS) are attached.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

During FY 2017, Wayne Township continued to utilize the grant funds on street improvements. The Township has declined to accept a CDBG fund award from HUD for FY 2017. Funds used in the year were funds remaining from the prior fiscal year. During the year Wayne Township also continued its participation in the state-administered CDBG Disaster Recovery Program and purchased a number of homes in the flood plain.

Wayne Township allocated its CDBG entitlement funds to provide assistance with street improvements in low income areas of the Township. Funds were used to pave the entire length of both Sussex Road and Newton Road. These streets are located in CT 246300 which has 31.62% low and moderate income persons. The Township is an exception community for CDBG and has to serve areas with a minimum 25.18% low-mod

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Wayne Township, NJ Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2017

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	0.00%	1	1	100%
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6	1	16.67%	0	0	0%
Affordable Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	21	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1790	3425	191%	1360	1360	100.00%

Wayne Township, NJ Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2017

Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6483	100%	6483	6483	100.00%
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Public Services	Public Services	CDBG: \$	Other	Other	0	0				

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township declined the FY 2017 grant award and endeavored to spend the remaining FY 2016 funds available. The actual cost of the street improvements was much less than the cost estimate. The progress in meeting the five year objectives is as follows:

- Preserve existing housing

There was one home assisted in FY 2015. The activity was discontinued.

- Support the Continuum of Care and the actions undertaken by the Passaic County Interagency Council on Homelessness (PCICH) to address the needs of persons who are homeless or threatened with homelessness.

The Township continues to support the efforts of PCICH to address homelessness. No action using CDBG funds was undertaken in 2017.

- Maintain and improve infrastructure including water, sewer, streets, sidewalks, and storm water and make handicap accessibility improvements at curb intersections and other locations as desirable.

In FY 2017, the Township used its remaining CDBG allocation for street improvements along Newton and Sussex Roads. Street improvements were also undertaken in FY 2015 and 2016.

- Maintain and improve public facilities including parks and recreation facilities, make handicap accessibility improvements as needed.

There were no plans to do further recreation improvements. However, the creation of accessible open space to replace housing in the flood plain continued with CDBG DR and FEMA funding.

- Ensure that quality public services that support employment and housing needs and that provide for community health and safety are available to low income Township residents.

The Township continues to support quality public services to assist Township residents. No action using CDBG funds was undertaken.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

**Table 1 – Table of assistance to racial and ethnic populations by source of funds**

	CDBG		
White	0		
Black or African American	0		
Asian	0		
American Indian or American Native	0		
Native Hawaiian or Other Pacific Islander	0		
Total	0		
Hispanic	0		
Not Hispanic	0		

**Narrative**

The funds were used for street improvements in a lower-income area of the Township. Newton and Sussex Roads are located in CT 246300 which has 31.62% low and moderate income persons. The Township is an exception community for CDBG and has to serve areas with a minimum 25.18% low-mod. This area is not a racially concentrated area.



**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Table 1 – Resources

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$159,488.23	\$80,071.49

**Narrative**

The Township utilized remaining funds from FY 2016 to undertake street improvements. There was \$159,488.23 remaining. The work completed expended approximately half the available resources. The Township has no plan to utilize the remaining funds.

**Identify the geographic distribution and location of investments**

All funds expended in Wayne Township are spent in low income areas. The Township uses an Upper Quartile to determine which areas are eligible for CDBG Funding. The HUD exception limit for area low-mod income for FY 2016 is 25.18.2%. Therefore, projects that serve the population in the census block groups that are 25.18% or more low income are eligible for funding. Assistance is not directed to any specific geographic area in the Township.

Table 2 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The CDBG program has no matching requirement. There was no public land used for activities to benefit low income persons.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 3- Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Wayne Township did not meet its goal for the number of households supported through the rehabilitation of existing units. The Township had no one inquire about the program.

**Discuss how these outcomes will impact future annual action plans.**

For now the Township has opted out of further participation in the CDBG program and does not anticipate the need for future annual action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Table 5 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

**Narrative Information**

The Township did not provide any direct assistance to individuals during FY 2017.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Passaic County Interagency Council on Homelessness administers the HUD Continuum of Care process. The Passaic County Department of Human Services provides staff support to the committee.

Outreach: During the year provider agencies regularly outreach to homeless living on the street and those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families were removed from the welfare list, an outreach was conducted to see if they had short-term places to live and long-term plans for permanent housing.

The SSVF and Salvation Army coordinate street outreach to homeless veterans.

A uniform intake form is used to assess the needs of all persons and families that are encountered through outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing: The COC works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count. Transitional housing is being phased out of the COC in favor of permanent supportive housing. Shelters are working to shorten the length of time for being homeless and to provide services to reduce barriers to housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The COC application to HUD indicated that the most effective way to decrease homelessness is through a single point of entry, assessment, expanded outreach, increased community awareness, coordination of efforts and expansion of housing opportunities and prevention services.

The Ten Year Plan places a prevention emphasis on discharge planning and access to a safety net

of services. The Coalition continues to:

- Work with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.
- Create 'minimum standard' discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system.

Partnerships with the school homeless liaisons will be strengthened through coordinated training sessions with providers. The Mainstream Committee of the COC has incorporated education and early child care issues in their monthly meetings. The COC works with the Children's Inter-Agency Coordinating Council (CIACC) to build partnerships with the healthcare system, child protective services and homeless services system to better identify homeless students and coordinate services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping homeless persons transition to permanent housing: Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and services plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. VASH staff members are active in the COC and its sub-committees. This coordination has resulted assistance to veterans in securing and maintaining housing.

The 10 Year Plan for Ending Homelessness in Passaic County (H.O.P.E.) is working to achieve its goals through implementation of these strategies:

1. Create a single point of entry;
2. Continue to expand housing first to reach a total of 600 units for chronically homeless persons and families;
3. Increase the capacity of the non-profit sector to develop, manage, and operate

permanent supportive housing;

4. Develop partnerships with public housing authorities and have them adopt a preference for the chronically homeless;
5. Create a central list of eligible chronically homeless individuals and families so that those most in need of housing secure a place to live.

The COC is working to shorten the length of time persons are homeless. To this end, transitional housing is being phased out and more permanent supportive housing created.

Returning to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless. The Mainstream Resources committee of the COC is working to strengthen the connection between the Workforce Investment Board and educational institutions to assist residents in obtaining their GED and other vocational training. Working with the legal services and county courts, efforts are made to clear the records of homeless persons to remove another obstacle to self-sufficiency.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

Wayne Township is served by the Passaic County Housing Authority which does not own or manage public housing in Passaic County. The Passaic County Housing Authority administers Section 8 vouchers only.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Passaic County Housing Authority has a family self-sufficiency program, including job training, development of employment skills, educational activities, and savings accounts for homeownership. This program serves 81 participant families out of 835 Housing Authority resident families.

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority is not considered a troubled agency.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Wayne Township provided a housing rehabilitation program to assist low income families with bringing their homes up to code. The affordable housing stock is shrinking due to flood plain buy-outs. Retaining the remaining housing stock as affordable is important but there were no interested homeowners. The Township also provides direct income support from non-federal funds in support of two apartment complexes to ensure affordability.

Wayne has enacted rezoning to promote specific affordable housing developments. Zoning districts were created for elderly housing and Mt. Laurel housing developments.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The underserved need in Wayne Township is affordable housing. Generally, home prices and rents are not affordable. The Township provides an operating subsidy to one assisted housing complex and has supported the development of other affordable housing units including the construction of affordable rental units for families that include handicapped accessible apartments (Preakness Commons). It is further noted that there are a number of group shelters that serve other segments of the regions and Township's housing needs which are identified in the Township's Affordable Housing Element.

CDBG funds, however, are generally targeted to infrastructure improvements in neighborhoods where the majority of lower income residents live.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Wayne Health Department will continue to implement lead screening as part of its principal operations and activities. The Department plans to sponsor health fairs and other community-wide educational events to continue to raise these and other health issues to parents. A display system has been prepared which will assist the Department in these efforts. The Planning Department has specifically added lead-based paint hazard reduction as one of the eligible activities which can be undertaken under the rehabilitation program. Additionally, all housing rehabilitation projects funded by CDBG funds under the Housing Improvement Program will comply with all Federal Lead Based Paint standards.

The U.S. EPA guideline for renovation, paint and repair, effective April 22, 2010, requires that all contractors notify owners of properties constructed prior to 1978 of the potential for lead-based paint hazards and to perform work in a lead safe manner. Contractors must be trained and registered with the U.S. EPA to do work in older homes that disturbs painted surfaces. The Township building code office is aware of these requirements and works to promote them.



**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Wayne Township receives state funds to address the needs of single individuals who are threatened with homelessness. Families are referred to the County. Passaic County offers various human services programs that reduce the number of families with incomes below the poverty level. Through an assortment of program operated in conjunction with the public and private agencies and institutions, lower-income households have the opportunity to gain the knowledge and skills as well as the motivation to become fully self-sufficient. The CDBG program provides the potential of generating jobs that may be filled by Section 3 residents or hire Section 3 business.

The strategy for addressing poverty is to promote economic development to secure job opportunities for Township residents, develop affordable housing, provide financial assistance (non-HUD funded) for the Township's senior housing development, and provide general welfare and counseling assistance to income qualified individuals and families. Currently the Welfare Department is supporting income eligible individuals under its general welfare assistance program.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Township Department of Planning is responsible for the administration of the CDBG program. The Township participates with other groups when appropriate, such as planning for the homeless, to facilitate cooperative problem solving.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Township continued efforts to participate in regional efforts that enhanced coordination between agencies. Such partnerships have developed in the implementation CDBG DR Program, the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort has partnered with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council on Homelessness is comprised of providers of homeless services and prepares the McKinney application for funding from HUD.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To overcome the obstacles to affordable housing, Wayne Township has updated and implemented its COAH Affordable Housing Plan as approved under the second round by COAH and has developed a third round plan that is pending to provide assistance to lower-income homebuyers, home owners, or developers to meet its fair share housing goals.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Wayne Township Department of Planning monitored activities carried out to further the goals of the Consolidated Plan to ensure long-term compliance with program requirements. The objectives of the monitoring are to make sure that activities 1) comply with all regulations governing their administrative, financial, and programmatic operations; 2) achieve their performance objectives within schedule and budget; and 3) comply with the Consolidated Plan.

Internal controls have been designed to ensure adequate segregation of duties. The Wayne Township Department of Planning prepares agreements for activities supported by CDBG and establishes financial accounts. Invoices are monitored for compliance with the approved spending plan and federal regulations. The Wayne Township Department of Planning administers the Integrated Disbursement and Information System (IDIS) to create drawdowns. The Finance Department will be responsible for approval of drawdowns. The Wayne Township Department of Planning is also primarily responsible for setting up and administering activities.

For each CDBG funded street segment, the Wayne Township Department of Planning conducted a full evaluation to ensure the project met all CDBG requirements for low income benefit, labor compliance and procurement. Overall program management objectives included use of funds in a timely manner and in accordance with program requirements.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice advertising the availability of the 2017 CAPER for public review and comment was published in the official paper of the Township, *The Herald News*, as a display advertisement on March 12, 2018. The CAPER was also posted on the Township's web site.

Several organizations were contacted and provided copies of the CAPER for input and to enable their constituencies to be made aware of the Township's program.

Announcement of the availability of the CAPER for public review was sent to organizations that represent persons with limited English speaking ability, disabilities, and low income. These included:

- Passaic County Human Services Department (CSBG, CoC)
- Passaic County Housing Authority
- Catholic Family and Community Services (low income, homeless, victims of domestic violence)
- New Bridge Services. (senior services)

The text of the Public Notice is below:

PUBLIC NOTICE  
TOWNSHIP OF WAYNE  
PASSAIC COUNTY, NEW JERSEY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
AND  
NOTICE OF PUBLIC HEARING

The Township of Wayne has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) covering the Township's Community Development Block Grant Activities for the past program year, 2017.

The CAPER is available for public inspection for a fifteen day comment period commencing Monday March 12, 2018 during normal business hours at:

Planning Department  
Wayne Municipal Building  
475 Valley Road, Wayne Township, New Jersey

The CAPER will also be available on the Township Municipal Website located at [www.wayneTownship.com](http://www.wayneTownship.com).

The CAPER provides an assessment of the use of CDBG funds with respect to objectives as outlined in the Township's various programs.

Comments on the CAPER may be directed to:

Linda Lutz  
Township Planner  
475 Valley Road  
Wayne, NJ 07470  
Tel: 973-694-1800, Ext. 3319  
T.D.D.: 7-1-1 (NJ Telecommunication Relay Centers)

Program information can be provided, upon request, in an alternative format to accommodate the needs of limited English speaking persons and persons with disabilities. Please contact the Township as shown above.

The comment period will last fifteen days to March 28, 2018, after which the report will be submitted to the U. S. Department of Housing and Urban Development, One Newark Center, Newark, New Jersey 07102.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

As a CDBG Entitlement community, the limited amount of funding Wayne Township received was directed solely for programs and projects which reflect the priorities, needs, goals and specific objectives as identified in our Consolidated Plan. However, the small amount of funding carries with it a large administrative burden which we have decided makes further participation at this time unmanageable.

As the Township constantly reviews community needs, this determination may be reassessed and the Township may consider accepting the grant at some future date.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**NOT APPLICABLE**

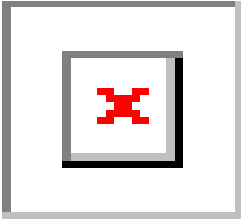
## **APPENDIX**

### **IDIS Reports**

\*Summary of Accomplishments Report (PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

\*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.



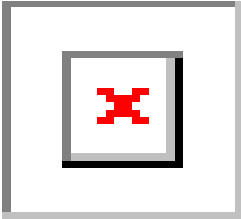
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2017

DATE: 03-07-18  
TIME: 14:36  
PAGE: 1

WAYNE TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$80,071.49	2	\$80,071.49
	Total Public Facilities and Improvements	1	\$0.00	2	\$80,071.49	3	\$80,071.49
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		1	\$0.00	3	\$80,071.49	4	\$80,071.49

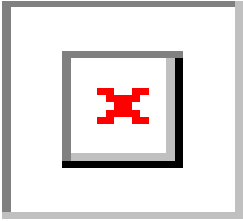


WAYNE TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	1,360	1,360
	Total Public Facilities and Improvements		0	1,360	1,360
Grand Total			0	1,360	1,360

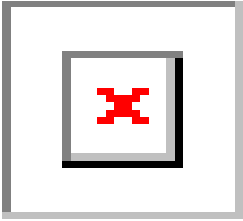




WAYNE TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

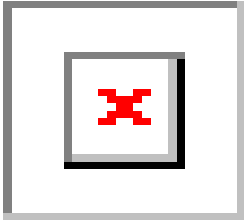
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WAYNE TOWNSHIP

CDBG Beneficiaries by Income Category

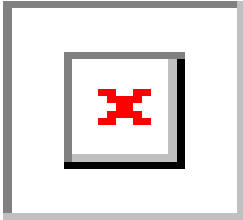
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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2017  
WAYNE TOWNSHIP , NJ

DATE: 03-07-18  
TIME: 14:37  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	159,488.23
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	159,488.23
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	80,071.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	80,071.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	80,071.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	79,416.74
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	80,071.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	80,071.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	0.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	0.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	136	6095887	Street improvements	03K	LMA	\$73,038.96
2016	1	136	6096725	Street improvements	03K	LMA	\$6,207.53
2016	1	136	6096799	Street improvements	03K	LMA	\$825.00
					03K	Matrix Code	\$80,071.49
Total							\$80,071.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:**

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

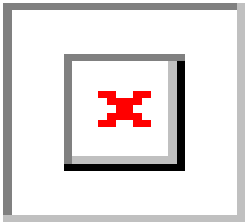
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,457,485.00	\$0.00	\$0.00
		1990	B90MC340125		\$0.00	\$198,000.00
		1991	B91MC340125		\$0.00	\$222,000.00
		1992	B92MC340125		\$0.00	\$220,000.00
		1993	B93MC340125		\$0.00	\$236,000.00
		1994	B94MC340125		\$0.00	\$257,000.00
		1995	B95MC340125		\$0.00	\$248,000.00
		1996	B96MC340125		\$0.00	\$76,485.00
<b>Total</b>	<b>Total</b>			<b>\$1,457,485.00</b>	<b>\$0.00</b>	<b>\$1,457,485.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2004  
**Project:** 0002 - ROAD RESURFACING/STORMWATER DRAINAGE PROGRAM  
**IDIS Activity:** 62 - ROAD RESURFACING/STORMWATER DRAINAGE

**Status:** Completed 7/10/2017 9:04:53 PM      **Objective:** Provide decent affordable housing  
**Location:** 475 Valley Rd WAYNE NJ 07470 Wayne, NJ 07470-3532      **Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 10/21/2004

**Description:**  
 ROAD RESURFACING AND STORMWATER MITIGATION IN INCOMEELIGIBLE CENSUS TRACTS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2004	B04MC340125		\$0.00	\$155,000.00
<b>Total</b>	<b>Total</b>			<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2004		



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**PGM Year:** 2016  
**Project:** 0003 - Administration  
**IDIS Activity:** 135 - Administration 2016

**Status:** Completed 2/6/2017 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/27/2016

**Description:**  
 street improvements in a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340125	\$17,122.50	\$0.00	\$17,122.50
<b>Total</b>	<b>Total</b>			<b>\$17,122.50</b>	<b>\$0.00</b>	<b>\$17,122.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0001 - Public Infrastructure: Street Improvements  
**IDIS Activity:** 136 - Street improvements

**Status:** Completed 12/12/2017 12:00:00 AM  
**Location:** 18 Sussex Rd Wayne, NJ 07470-4703

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 11/14/2017

**Description:**

Paving of Sussex and Newton Roads

**Financing**

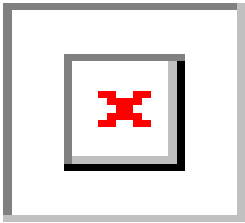
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340125	\$78,901.76	\$78,901.76	\$78,901.76
		2016	B16MC340125	\$1,169.73	\$1,169.73	\$1,169.73
<b>Total</b>	<b>Total</b>			<b>\$80,071.49</b>	<b>\$80,071.49</b>	<b>\$80,071.49</b>

**Proposed Accomplishments**

People (General) : 1,360  
 Total Population in Service Area: 1,360  
 Census Tract Percent Low / Mod: 36.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Street improvements completed	



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<b>Total Funded Amount:</b>	<b>\$1,709,678.99</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,709,678.99</b>
<b>Total Drawn In Program Year:</b>	<b>\$80,071.49</b>